

TOWN OF OCEAN CITY
 FISCAL YEAR 2015 BUDGET
 GENERAL FUND EXPENDITURES
 MISCELLANEOUS DIVISION

EXPENDITURES	ACTUAL 2013	REVISED 2014	CITY MANAGER PROPOSED 2015	COUNCIL ADOPTED 2015
OPERATING EXPENSES:				
SPECIAL APPROPRIATIONS	\$ 124,017	\$ 137,183	\$ 142,183	\$ 142,683
DEBT SERVICE - PRINCIPAL	2,828,443	3,714,657	3,565,415	3,656,846
INTEREST EXPENSE	1,640,586	1,617,372	1,563,678	1,563,317
TRANSFER TO TRANSPORTATION	1,927,997	1,722,688	395,082	1,300,787
TRANSFER TO AIRPORT	125,977	256,932	264,435	262,069
TRANSFER TO GOLF COURSE	0	0	0	0
TRANSFER TO CONVENTION CENTER	1,333,871	1,355,260	1,443,092	1,480,310
TRANSFER TO VEHICLE TRUST	488,000	340,248	90,419	0
TRANSFER TO CAPITAL CONSTRUCTION	2,000,000	2,400,000	2,371,367	1,550,720
 TOTAL EXPENDITURES	 \$ 10,468,891	 \$ 11,544,340	 \$ 9,835,671	 \$ 9,956,732
 TOTAL TOWN CONTRIBUTION	 \$ 10,468,891	 \$ 11,544,340	 \$ 9,835,671	 \$ 9,956,732